

CCP Executive Procurement Committee

- Charge and Scope
- Process Summary
- Year 2 Goals
- Procurement Strategy Recommendations for CCP Exec (Action Item)
- Review of Year 1 Data Sources
- Recommended Allocation Strategy (Action Item)
- Overall Allocation At A Glance
- Discussion



Procurement Committee Charge and Scope

- Define and recommend procurement strategies aligned w year 2 goals and data driven analysis of year 1 outcomes.
- Recommend an allocation strategy for unbudgeted year 2 dollars



Process Summary

8/8 Retreat Procurement Committee Formed at CCP Retreat

9/6 Procurement Committee Meeting #1

Attendees:

Rodney Brooks

Brian Richart

Leah Wilson

Junious Williams

Susan Weitwitzer/ Terrence Truong

9/12 Procurement Committee Meeting #2

Attendees:

Brian Richart

Rodney Brooks

Alex Desautel

Leah Wilson

Carol Gloria

9/17 Procurement Committee Report out to CCP Executive

CCP Executive 9/17/12



Year 2 Goals:

Protect the public through transparent and accountable administration and service.

Objective 1: build Infrastructure to insure adequate staffing fro public protection partners.

Objective 2: build a integrated data system for court and legal partners.

Objective 3: Complete evaluation of year 1.

Objective 4: Present Progress quarterly to BOS Public Protection Committee.

Objective:5 Form work groups of the CCP executive (inclusive of CBO partners) on core areas of administration and implementation.

Insure effective and supportive transitions from detention to the community

Objective 1: Develop a dedicated unit at SR designed to prepare for transition (unit 25 Program House)

Objective 2: Insure all PRECS have IAPs completed

Objective 3: Implement new discharge protocols at SRJ

Objective 4: Complete a model program design, budget, and implementation plan for a one stop community based transition service.

Develop innovative and therapeutic supports for clients focused on health, housing, and improving access to family sustaining employment.

Objective 1: Insure all ab 109 clients are screened for economic benefits and enrolled in a comprehensive health coverage product.

Objective 2: Develop targeted RFP's to community based providers that are accountable and promote evidence based practices.

Objective 3: Enhance/Expand existing contracts with effective providers.



Procurement Strategy Recommendations for Year 2:

- Majority of unallocated money should be delivered via contract enhancements
- Use multi year contracting models when appropriate
- Recognize Other Public Procurements to Expand Potential Pool of Providers
- Adopt or Utilize Existing Departmental Mechanisms for Fast Track Procurements
- Request that CCP to take Formal Allocation Strategy action as soon as possible (define what we are buying).
- Require that all future procurements include data driven analysis of defined outcomes. (committee struggles with lack of data to guide decision making)



Citations and Reference For Recommendations:

- 1) **ACLU Comparative Analysis of California Ab109 Implementation**
- 2) **Alameda County Year 1 Plan**
- 3) **Utilization Data from Year 1 Expenditures**
- 4) **IAP Data Mining**
- 5) **Departmental Funding Requests**
- 6) **Probation Provider Survey**
- 7) **Monthly Post-Release Community Supervision (PRCS) Caseload Update**








Recommended Allocations for Year 2:

Realignment Coordination, Data, and Evaluation: (goal 1 and 2) (200k Probation Coordination and 400k PD and 400k DA)	1.0 Million	
BHCS Strategy: (Goals 2 and 3) (Inclusive of PD SW Pilot)	2.0 Million	
Employment Strategy (goals 2 and 3) (In addition to 500k carry over)	750k	Planning and Implementation Money: (850k per year)
Housing Strategy (Goals 2 or 3) (In addition to 500 carry over) CDA Pilot SSA Emergency Shelter	750k	Justice Data System
Innovations (2 and 3) Employment Housing Recidivism	1.0 Million	Formal Evaluation Contract
	<u>Total 5.5 (5.1 unbudgeted)</u>	



Overall Allocation At a Glance

Goal								Allocation in Millions
I	Protect the public	<i>I n n o v a t i o n s</i>						\$  23.3
II	Ensure effective and supportive transitions from detention to the community							\$  2.6
III	Develop innovative and therapeutic supports							\$  1.8
IV	Ensure sustainable and effective Realignment infrastructure							\$  1.0
								\$  1.0
								Total \$ 29.6
								Available \$ 29.2
								Difference \$ (0.40)



QUESTIONS AND DISCUSSION